

**KRITI NUTRIENTS LIMITED**  
Regd. Office:- "Mehta Chambers", 34, Siyaganj, Indore - 452 007 (M.P.)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012**

**PART I**

Rs.In Lacs

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
<b>1</b>	<b>Income from operations</b>						
	(a) Net sales/income from operations (Net of excise Duty)	20383.98	7142.49	14725.72	33466.04	32297.54	45167.07
	(b) Other operating income	94.73	19.57	180.94	116.81	323.05	524.18
	<b>Total income from operations (net)</b>	<b>20478.71</b>	<b>7162.06</b>	<b>14886.66</b>	<b>33582.85</b>	<b>32620.59</b>	<b>45691.25</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	22443.24	5693.37	13608.11	34257.65	29501.07	38213.47
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-	-4477.03	854.88	(1,226.46)	(4547.28)	(1895.94)	704.87
	(d) Employee benefits.expense	132.92	121.82	104.30	363.36	295.53	414.88
	(e) Depreciation and amortisation expense	68.80	63.22	55.30	196.28	164.49	230.32
	(f) Other expenses	1933.07	461.97	1877.54	2,796.31	3613.75	4653.78
	<b>Total expenses</b>	<b>20101.00</b>	<b>7195.26</b>	<b>14418.79</b>	<b>33066.32</b>	<b>31678.90</b>	<b>44217.32</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>377.71</b>	<b>(33.20)</b>	<b>467.87</b>	<b>516.53</b>	<b>941.69</b>	<b>1473.93</b>
<b>4</b>	<b>Other income</b>	<b>35.09</b>	<b>36.77</b>	<b>4.26</b>	<b>80.18</b>	<b>11.73</b>	<b>56.37</b>
<b>5</b>	<b>Profit from Operations before Finance Costs and Exceptional items(3+4)</b>	<b>412.80</b>	<b>3.57</b>	<b>472.13</b>	<b>596.71</b>	<b>953.42</b>	<b>1530.30</b>
<b>6</b>	<b>Finance cost</b>	<b>178.84</b>	<b>282.26</b>	<b>283.40</b>	<b>571.29</b>	<b>700.02</b>	<b>952.04</b>
<b>7</b>	<b>Profit after Finance cost but before Exceptional items</b>	<b>233.96</b>	<b>(278.69)</b>	<b>188.73</b>	<b>25.42</b>	<b>253.40</b>	<b>578.26</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.98</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>233.96</b>	<b>(278.69)</b>	<b>188.73</b>	<b>23.44</b>	<b>253.40</b>	<b>578.26</b>
<b>10</b>	<b>Tax Expense</b>	<b>48.73</b>	<b>(40.48)</b>	<b>61.25</b>	<b>8.25</b>	<b>82.23</b>	<b>181.68</b>
<b>11</b>	<b>Net Profit after Tax before profit of Associates and adjustment for</b>	<b>185.23</b>	<b>(238.21)</b>	<b>127.48</b>	<b>15.19</b>	<b>171.17</b>	<b>396.58</b>
<b>12</b>	<b>Add: Share in Profit of Associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Less: Minority Share</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14</b>	<b>Net Profit for the period (11+12-13)</b>	<b>185.23</b>	<b>(238.21)</b>	<b>127.48</b>	<b>15.19</b>	<b>171.17</b>	<b>396.58</b>
	Paid up Equity Share Capital (Face Value Rs. 1 per share)	501.04	501.04	501.04	501.04	501.04	501.04
	Reserves excluding Revaluation Reserves						1224.34
<b>15</b>	<b>Earning per share (of Rs. 1/- each) (not annualised)</b>						
	a) Basic	0.37	(0.48)	0.25	0.03	0.34	0.79
	b) Diluted	0.37	(0.48)	0.25	0.03	0.34	0.79

**PART II**

**Select Information for the Quarter**

Particulars	Quarter Ended			Nine Month Ended		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public Share holding</b>					
	Number of shares	17006642	17006642	17006642	17006642	17006642
	Percentage of Shareholding	33.94	33.94	33.94	33.94	33.94
<b>2</b>	<b>Promoter and promoter groupo shareholding</b>					
	<b>a) Pledged/ Encumbered</b>					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	<b>b) Non- encumbered</b>					
	Number of shares	33096878	33096878	33096878	33096878	33096878
	Percentage of shares (as a % of the total shareholding of promoter and	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	66.06	66.06	66.06	66.06	66.06
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the Quarter	0				
	Receveid during the Quarter	3				
	Disposed of during the Quarter	3				
	Remaining unresolved at the end of Quarter	0				

**Notes :-**

- The above results are subject to a " Limited Review " by the auditors of the company.
- The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meetings held on 09.02.2013.
- The Company has only one Business Segment to be reported namely Soya seed Extraction, as per Accounting Standard - 17, Segment Reporting issued by the Institute of Chartered Accountants of India.
- The previous period / year figures are regrouped / rearranged wherever necessary.

Dated :- 09.02.2013

Place :- Indore

For KRITI NUTRIENTS LIMITED

(SHIV SINGH MEHTA)  
MANAGING DIRECTOR

