

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2013

PART I

Rs.in Lacs

Sr. No.	Particulars	Quarter Ended			Nine month Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise Duty)	7487.55	6988.38	20383.98	22074.52	33466.04	46398.96
	(b) Other operating income	50.89	50.86	94.73	126.83	116.81	231.83
	Total income from operations (net)	7538.44	7039.24	20478.71	22201.34	33582.85	46630.79
2	Expenses						
	(a) Cost of materials consumed	6517.22	6537.33	22443.24	19345.10	34257.65	42153.79
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in- progress and	(116.50)	(518.32)	(4477.03)	(93.33)	(4547.28)	(718.48)
	(d) Employee benefits expense	123.37	125.09	132.92	362.07	363.36	479.46
	(e) Depreciation and amortisation expense	64.19	64.10	68.80	192.98	196.28	264.10
	(f) Other expenses	588.60	499.64	1933.07	1574.45	2798.29	3704.28
	Total expenses	7176.88	6707.85	20101.00	21381.27	33068.30	45883.15
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	374.16	331.40	377.71	820.07	514.55	747.64
4	Other Income	31.17	(3.97)	35.09	40.57	80.18	108.36
5	Profit from Operations before Finance Costs and Exceptional items(3+4)	405.33	327.42	412.80	860.64	594.73	856.00
6	Finance cost	143.03	113.32	178.84	374.65	571.29	645.53
7	Profit after Finance cost but before Exceptional items	249.69	214.11	233.96	485.99	23.44	210.47
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax (7-8)	249.69	214.11	233.96	485.99	23.44	210.47
10	Tax Expense	81.01	69.97	48.73	157.68	8.25	105.27
11	Net Profit after Tax before profit of Associates and adjustment	168.68	144.14	185.23	328.31	15.19	105.19
12	Add: Share in Profit of Associates						
13	Less: Minority Share						
14	Net Profit for the period (11+12-13)	168.68	144.14	185.23	328.31	15.19	105.19
	Paid up Equity Share Capital (Face Value Rs. 1 per share)	501.04	501.04	501.04	501.04	501.04	501.04
	Reserves excluding Revaluation Reserves						1340.62
15	Earning per share (of Rs. 1/- each) (not annualised)						
	a) Basic	0.34	0.29	0.37	0.66	0.03	0.21
	b) Diluted	0.34	0.29	0.37	0.66	0.03	0.21

PART II

Select Information for the Quarter

Particulars	Quarter Ended			Nine month Ended		Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public Share holding					
	Number of shares	17006642	17006642	17006642	17006642	17006642
	Percentage of Shareholding	33.94	33.94	33.94	33.94	33.94
2	Promoter and promoter group shareholding					
	a) Pledged/ Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non- encumbered					
	Number of shares	33096878	33096878	33096878	33096878	33096878
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	66.06%	66.06%	66.06%	66.06%	66.06%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	0				
	Received during the Quarter	6				
	Disposed of during the Quarter	6				
	Remaining unresolved at the end of Quarter	0				

Notes :-

- 1 The above results are subject to a " Limited Review " by the auditors of the company.
- 2 The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meetings held on 27.01.2014
- 3 The previous period / year figures are regrouped / rearranged wherever necessary.
- 4 The Company has only one Business Segment to be reported namely Soya seed Extraction, as per Accounting Standard - 17.

Dated :-27th JAN, 2014

Place :- Indore

For KRITI NUTRIENTS LIMITED

