

**KRITI NUTRIENTS LIMITED**  
**CIN: L24132MP1996PLC011245**  
 Regd. Office:- "Mehta Chambers", 34, Siyaganj, Indore - 452 007 (M.P.)  
**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2015**

**PART I**

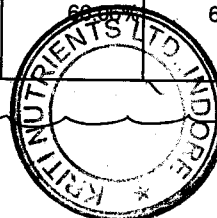
Rs.in Lacs

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
<b>1</b>	<b>Income from operations</b>					
	(a) Net sales/income from operations (Net of excise Duty)	7473.38	8362.73	6577.65	30706.23	28652.17
	(b) Other operating income	84.65	92.97	67.91	333.65	194.73
	<b>Total income from operations (net)</b>	<b>7558.03</b>	<b>8455.70</b>	<b>6645.56</b>	<b>31039.88</b>	<b>28846.90</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	6196.58	7999.83	5570.35	27176.14	24915.45
	(b) Purchases of stock-in-trade	56.90	55.47	-	112.37	-
	(c) (Increase)/ Decrease in inventories of finished goods, work-in-progress and stock-in-trade	261.97	(1084.73)	229.57	(475.01)	136.24
	(d) Employee benefits expense	159.27	136.29	134.25	554.43	496.32
	(e) Depreciation and amortisation expense	56.39	55.84	64.11	222.95	257.09
	(f) Other expenses	600.12	661.63	515.04	2273.18	2089.49
	<b>Total expenses</b>	<b>7331.24</b>	<b>7824.33</b>	<b>6513.32</b>	<b>29864.06</b>	<b>27894.59</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>226.79</b>	<b>631.37</b>	<b>132.24</b>	<b>1175.82</b>	<b>952.31</b>
<b>4</b>	<b>Other Income</b>	<b>44.16</b>	<b>51.92</b>	<b>51.68</b>	<b>169.12</b>	<b>92.25</b>
<b>5</b>	<b>Profit from Operations before Finance Costs and Exceptional Items(3+4)</b>	<b>270.95</b>	<b>683.29</b>	<b>183.92</b>	<b>1344.94</b>	<b>1044.56</b>
<b>6</b>	<b>Finance cost</b>	<b>117.40</b>	<b>124.89</b>	<b>111.21</b>	<b>468.38</b>	<b>485.87</b>
<b>7</b>	<b>Profit after Finance cost but before Exceptional items</b>	<b>153.55</b>	<b>558.40</b>	<b>72.71</b>	<b>876.56</b>	<b>558.69</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>153.55</b>	<b>558.40</b>	<b>72.71</b>	<b>876.56</b>	<b>558.69</b>
<b>10</b>	<b>Tax Expense</b>	<b>70.81</b>	<b>176.49</b>	<b>44.57</b>	<b>300.70</b>	<b>202.24</b>
<b>11</b>	<b>Net Profit after Tax before profit of Associates and</b>	<b>82.74</b>	<b>381.91</b>	<b>28.14</b>	<b>575.86</b>	<b>356.45</b>
<b>12</b>	<b>Add: Share in Profit of Associates</b>	-	-	-	-	-
<b>13</b>	<b>Less: Minority Share</b>	-	-	-	-	-
<b>14</b>	<b>Net Profit for the period (11+12-13)</b>	<b>82.74</b>	<b>381.91</b>	<b>28.14</b>	<b>575.86</b>	<b>356.45</b>
	Paid up Equity Share Capital (Face Value Rs. 1 per share)	501.04	501.04	501.04	501.04	501.04
	Reserves excluding Revaluation Reserves				2160.56	1661.49
<b>15</b>	<b>Earning per share (of Rs. 1/- each) (not annualised)</b>					
	a) Basic	0.17	0.76	0.06	1.15	0.71
	b) Diluted	0.17	0.76	0.06	1.15	0.71

**PART II**

**Select Information for the Quarter**

Particulars	Quarter Ended			Year Ended	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
	(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public Share holding</b>				
	Number of shares	17006642	17006642	17006642	17006642
	Percentage of Shareholding	33.94%	33.94%	33.94%	33.94%
<b>2</b>	<b>Promoter and promoter group shareholding</b>				
	<b>a) Pledged/ Encumbered</b>				
	Number of shares	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	<b>b) Non- encumbered</b>				
	Number of shares	33096878	33096878	33096878	33096878
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	66.06%	66.06%	66.06%	66.06%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the Quarter	0			
	Received during the Quarter	2			
	Disposed of during the Quarter	2			
	Remaining unresolved at the end of Quarter	0			



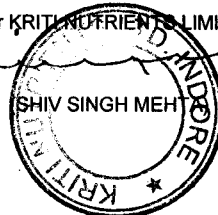
Statement of Assets and Liabilities			Rs.in Lacs	
Sr. No.	Particulars	As at 31.03.2015	As at 31.03.2014	
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			
1	Shareholders' funds			
	(a) Share capital	501.04		501.04
	(b) Reserves and surplus	2,160.56		1,661.49
	<b>Sub-total - Shareholders' funds</b>	<b>2,661.59</b>		<b>2,162.53</b>
2	Minority interest	-		-
3	Non-Current Liabilities			
	(a) Long-term borrowings	377.52		754.06
	(b) Deferred tax liabilities (net)	526.46		493.70
	(c) Other long-term liabilities	155.78		156.60
	<b>Sub-total - Non-current liabilities</b>	<b>1,059.76</b>		<b>1,404.36</b>
4	Current liabilities			
	(a) Short-term borrowings	1,276.37		749.65
	(b) Trade payables	1,929.18		1,482.70
	(c) Other current liabilities	461.17		521.22
	(d) Short-term provisions	348.81		229.12
	<b>Sub-total - Current liabilities</b>	<b>4,015.53</b>		<b>2,982.69</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>7,736.88</b>		<b>6,549.58</b>
<b>B</b>	<b>ASSETS</b>			
1	Non-current assets			
	(a) Fixed assets	3,485.95		3,453.82
	(b) Non-current investments	8.41		8.41
	(c) Long-term loans and advances	41.79		63.06
	(d) Other non-current assets	6.44		15.54
	<b>Sub-total - Non-current assets</b>	<b>3,542.59</b>		<b>3,540.83</b>
2	Current assets			
	(a) Current investments			
	(b) Inventories	2,642.78		1,986.75
	(c) Trade receivables	652.77		363.99
	(d) Cash and Bank Balances	185.73		150.10
	(e) Short-term loans and advances	263.26		232.58
	(f) Other current assets	449.76		275.33
	<b>Sub-total - Current assets</b>	<b>4,194.29</b>		<b>3,008.75</b>
	<b>TOTAL - ASSETS</b>	<b>7,736.88</b>		<b>6,549.58</b>

#### Notes

- The Audited Financial results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 20th May, 2015.
- The previous period/ year figures are regrouped / rearranged wherever necessary.
- The Board of Directors has recommended dividend of Rs.0.10 per share (10%) for the year ended 31.03.2015, subject to approval of members in Annual General Meeting. In the Previous year 2013-14, the company had paid dividend of Rs. 0.10 Per Share (10%).
- Tax expenses include Current tax, deferred tax and adjustment of taxes for the previous periods if any.
- Other Expenses includes Prior period expenses of Rs. 10.30 Lacs for Current year, Previous Year was Rs. Nil.
- (a) As per the requirement of Schedule II of the Companies Act, 2013 w.e.f. from April 1<sup>st</sup>, 2014 the company has charged depreciation based on the revised remaining useful life of the assets. Due to the above, depreciation charged for the Twelve month ended March 31<sup>st</sup>, 2015 is lower by Rs. 28.93 Lacs.  
(b) Where the remaining useful life of the assets is nil as on 01<sup>st</sup> April, 2014 carrying value of assets has been adjusted against opening reserves (net of deferred tax) amounting to Rs. 4.77 Lacs in accordance with transitional provision of Schedule II.
- The Company has only one Business Segment to be reported namely Soya seed Extraction, as per Accounting Standard - 17.

Dated :-20th May, 2015  
Place :- Indore

For KRITI NUTRIENTS LIMITED



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Registered Office : Mehta Chambers,  
34, Siyaganj, INDORE-452007